

# IMPLEMENTATION STRATEGY 2019 - 2021

Issue	Specific Action	Timeline	Lead	Cost
<b>Implementation Strategy 2019</b>				
1	Meet with stakeholders to orient them to the plan and seek feedback. Continue to meet each season as the plan evolves.	Currently underway and as needed 2019-2021	CS/Facilities	Accommodated within existing budget
<b>City Hall Grounds</b>				
1	Lighting Conditions check the grounds at night for LUX	Q4 2019	CS	Accommodated within existing budget
2	Accessible Parking Spaces/Curbs	Q3 2019	CS/ PW	\$20,000
3	Accessible Picnic Tables and Concrete bases	Q2 2019	CS/Contractor	\$8,000
4	Exterior Pedestrian Routes repairs	Q3 2019	CS/ PW	\$7250
5	Trees Pruned near benches	Ongoing	CS	Accommodated within existing budget
6	Bollards removed by back door	Finished	CS	Accommodated within existing

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				budget
7	Paint tree grates and other amenities to ensure good contrast	Currently underway	CS	Accommodated within existing budget and \$500 paint
TOTAL				\$35,250.00
<b>City Hall</b>				
1	Paint the building signage as it is faded. There is no signage for the downstairs entrance. Paint current wall signs and add new signs above downstairs door.	Q3 2019	CS/Facilities	\$7,000
2	Lighting Conditions check the exterior at night for LUX	Q4 2019	CS	Accommodated within existing budget
3	Washroom Facilities height of some amenities and accessibility/emergency systems	Q3 2019	CS	\$8000
4	Power door operators to work in synchronized fashion.	Q4 2019	CS	\$15,000
5	Elevator Upgrades	Q4 2019	CS	\$10,000
6	MED Counter accessible area	Q3 2019	CS/MED	\$5000

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7	Door Hardware Changed on downstairs doors	Q4 2019	CS	\$2000
8	Signage Wayfinding	Q4 2019	CS	\$1500
9	Assembly Areas - Furniture and changing amenities to make them accessible	Q4 2019	CS	\$13700
TOTAL				\$62,200
<b>Fieldhouse</b>				
1	Exterior Amenities 2 benches	Q3 2019	CS	\$3000
2	Reception Counter 865mm high and 630mm for knees	Q4 2019	CS	8,500
3	Tactile transition strip	Q3 2019	CS	\$1500
4	Walking Track signage in contrasting color	Q3 2019	CS	\$2000
5	Wayfinding in the building	Q4 2019	CS	\$25,500
6	Accessible hooks throughout	Q3 2019	CS	\$1600
7	Relocate AED	Q3 2019	CS	\$2000

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8	Accessible seating playroom, cafeteria, bleacher area	Q3 2019	CS	\$4500
9	Interior Doorways and Doors to track/scanner lowered	Q4 2019	CS	\$10,000
10	Relocate signs to 1m high, Front door signage changed on glazing for more contrast, evac procedures posted (4 places)	Ongoing	CS	Accommodated within existing budget and \$1500 for wall repair, \$1200 for sign changes, evac \$4000
TOTAL				\$65,300
<b>Multiplex</b>				
1	4 accessible parking stalls to right of door - be able to identify stall in winter	Q3 2019	CS	\$500
2	4 benches outdoors	Q3 2019	CS	\$20,000
3	1 accessible table	Q4 2019	CS	\$1500
4	Door upstairs to top of both rinks accessible	Q3 2019	CS	\$6000
5	Wayfinding elevator/signs by door,	Q3 2019	CS	\$2000

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6	Change PSAV switches	Q4 2019	CS	Accommodated within existing budget
7	Replace old exit signs	Q4 2019	CS	\$10,000
8	Wayfinding for Building	Q4 2019	CS	\$25,000
9	AED relocated	Q3 2019	CS	\$2000
10	Downstairs to Shorty Brown door accessible	Q3 2019	CS	\$6000
11	hooks lower throughout	Q3 2019	CS	\$3000
12	8 Evacuation signs	Q4 2019	CS	\$8000
13	2 washrooms mirrors tilted/Paper towel moved	Q4 2019	CS	\$2500
14	Replace display boards lower	Q3 2019	CS	\$1800
TOTAL				\$88,300
<b>Somba Ke Building</b>				

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1	Ramp correct	Q3 2019	CS	\$5000
TOTAL				\$5000
<b>Fire Hall</b>				
1	Validate exterior lighting at night LUX	Q4 2019	CS	\$250
2	Approach off Taylor Road accessible curb ramp required	Q4 2019	FD/PW	\$10,000
3	Create accessible parking spots	Q4 2019	FD/PW	\$6,500
4	Elevator Study Fire Hall, YKCA, Curling Club	Q4 2019	CS/FD	\$30,000
TOTAL				\$46,750
<b>Playgrounds - Magrum</b>				
1	Accessible Parking	Q4 2019	CS	\$1400
2	Routes - Asphalt Trails	Q4 2019	CS	\$1000
3	Entry/Exit Points widen	Q4 2019	CS	\$1200
4	Ground Surface	Q4 2019	CS	\$6000

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5	Play Structures	Q4 2019	CS	\$30,000
6	Signs	Q4 2019	CS	\$1500
7	Benches	Q4 2019	CS	\$2200
TOTAL				\$43,300
<b>Playgrounds - Moyle</b>				
1	Play Structures	Q4 2019	CS	\$30,000
2	Benches	Q4 2019	CS	\$1,300
TOTAL				\$31,300
<b>Sport Courts- McNiven</b>				
1	Accessible Parking	Q4 2019	CS	\$1400
2	Routes - Asphalt Trails	Q4 2019	CS	\$7000
3	Equipment	Q4 2019	CS	\$20,000

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4	Signs	Q4 2019	CS	\$1500
5	Benches	Q4 2019	CS	\$4400
TOTAL				\$34,300
<b>Sport Fields- Ecole St Joseph</b>				
1	Accessible Parking	Q4 2019	CS	\$1400
2	Routes - Asphalt Trails	Q4 2019	CS	\$3000
3	Entry/Exit Points widen	Q4 2019	CS	\$1200
4	Signs	Q4 2019	CS	\$1500
5	Benches	Q4 2019	CS	\$8800
TOTAL				\$15,900
<b>Sport Fields- Tommy Forest</b>				
1	Accessible Parking	Q4 2019	CS	\$2800



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2	Routes - Asphalt Trails	Q4 2019	CS	\$12000
3	Entry/Exit Points widen	Q4 2019	CS	\$2400
4	Signs	Q4 2019	CS	\$3000
5	Benches	Q4 2019	CS	\$13200
TOTAL				\$33,400
<b>Trail- Range Lake</b>				
1	Signs	Q4 2019	CS	\$6000
2	Benches	Q4 2019	CS	\$8800
TOTAL				\$14,800
<b>CONTINGENCY</b>	<b>20%</b>			<b>106,480</b>
<b>2019</b>				
<b>TOTAL ALL PROJECTS</b>				<b>475,800</b>

## IMPLEMENTATION STRATEGY 2019 - 2021

2019				
<b>GRAND TOTAL 2019</b>				<b>582,280</b>

Implementation Strategy 2020				
1	Meet with stakeholders to orient them to the plan and seek feedback. Continue to meet each season as the plan evolves.	Currently underway and as needed 2019-2021	CS/Facilities	Accommodated within existing budget
YKCA				
1	Install directional signage to the entrance	Q4 2020	CS	\$5000
2	Lighting Conditions check the exterior at night for LUX	Q4 2020	CS	Accommodated within existing budget
3	Exterior Pedestrian Routes repairs and sidewalk	Q3 2020	PW	\$20,000
4	2 Benches on the exterior route	Q3 2020	CS	\$5,000
5	Accessible table in lobby	Q1 2020	CS	\$2750

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6	Main Entrance Upgrades doors changed and power door operators	Q3 2020	CS	\$20,000
7	Handrails size changed and extensions added - TWSI's added	Q2 2020	CS	\$8000
8	Detailed review and design for washroom	Q1 2020	CS	\$5350
9	Interior Signage improved	Q1 2020	CS	\$5000
10	Water fountain and other amenities made accessible	Q1 2020	CS	\$3500
11	Portable listening device provided	Q1 2020	CS	\$5000
12	Accessible counter in concession	Q3 2020	CS	\$3500
13	Accessible Hardware - Office	Q3 2020	CS	\$500
14	Detailed review and design to designate and design one accessible viewing area	Q3 2020	CS	\$5000
15	Make display cabinets cane detectable	Q3 2020	CS	\$750
TOTAL				\$89,350

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Wildcat				
1	Stairs close risers and ensure safety with handrails etc.	Q2 2020	CS	\$5000
2	Install Power door operators, ramp to door, grate	Q2 2020	CS	\$5000
3	Add two accessible tables	Q2 2020	CS	\$1500
4	Lighting Conditions check the exterior at night for LUX	Q4 2020	CS	\$250
5	Install signage with braille features lower bulletin boards	Q4 2020	CS	\$2500
TOTAL				\$14,250
Fireweed				
1	Signage with accessibility features	Q3 2020	CS	\$4000
TOTAL				\$4000
Library				
1	Signage and power door operators are difficult to locate	Q3 2020	CS	\$5000
2	Reception Desk provide lower portion of counter	Q3 2020	CS	\$5000

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3	Provide one accessible washroom and drinking fountain	Q3 2020	CS	\$31300
4	Lower section of transaction counter	Q2 2020	CS	\$5000
5	Lower self-check	Q3 2020	CS	\$300
6	Provide assistive listening device	Q2 2020	CS	\$5000
7	Change door to Meeting room and add power door operator	Q2 2020	CS	\$5000
8	Parking and Passenger Loading Zones on street	Q3 2020	CS/PW	\$10000
9	Accessible adaptive computer equipment provided	Q@ 2021	CS	\$5000
10	Many items on list are the responsibility of the owner of the mall -			Lobby for changes
11	Exterior Pedestrian Routes ramps accessible and signage			Lobby for changes
12	Proper signage at ramp entrance			Lobby for changes
13	Stairs riser height should be consistent and handrail needs extensions and color contrast. TWSI's installed at top of stairs			Lobby for changes
14	Exterior Amenities - benches available, rest areas			Lobby for changes

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15	Door Width of Interior and Exterior Doors needs to be wider			Lobby for changes
16	Vestibule Doors - glazing is too high and not enough distance between doors			Lobby for changes
17	Signage - hard to find accessible parking			Lobby for changes
18	No power control operators for the Elevator/Parking Garage			Lobby for changes
19	Main Entrance - Door glazing needs to be marked as it is a bump hazard			Lobby for changes
20	Modernize elevator and make changes for accessibility, add signage			Lobby for changes
21	Mall washrooms are not compliant			Lobby for changes
22	Formal review of exterior lighting			Lobby for changes
TOTAL				\$71,600
<b>Firehall</b>				
1	Accessible washroom with power door	Q4 2020	FH	\$8500
2	Assistive Listening Device	Q4 2020	FH	\$2000

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31	Accessible Parking and grading asphalt	Q4 2020	FH	\$5000
TOTAL				\$15,500
<b>City Hall</b>				
1	Elevator Up grades	Q4 2020	CS	\$15000
2	Assistive Listening Device	Q4 2020	CS	\$2000
3	2 Accessible washrooms	Q4 2020	CS	\$30,000
4	Council Chamber ramp	Q4 2020	CS	\$10,000
TOTAL				\$57,000
<b>Playgrounds - Olexin</b>				
1	Accessible Parking	Q4 2020	CS	\$1400
2	Routes - Asphalt Trails	Q4 2020	CS	\$3000
3	Entry/Exit Points widen	Q4 2020	CS	\$500
4	Ground Surface	Q4 2020	CS	\$6000

## IMPLEMENTATION STRATEGY 2019 - 2021

5	Play Structures	Q4 2020	CS	\$30000
6	Signs	Q4 2020	CS	\$1500
7	Benches	Q4 2020	CS	\$2200
TOTAL				\$44,600
<b>Playgrounds - Moyle</b>				
1	Accessible Parking	Q4 2020	CS	\$1400
2	Routes - Asphalt Trails	Q4 2020	CS	\$8000
3	Entry/Exit Points widen	Q4 2020	CS	\$500
4	Ground Surface	Q4 2020	CS	\$9000
5	Signs	Q4 2020	CS	\$1500
6	Benches	Q4 2020	CS	\$4400
TOTAL				\$24,800



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Playgrounds - Josephine Walcer				
1	Accessible Parking	Q4 2020	CS	\$2400
2	Routes - Asphalt Trails	Q4 2020	CS	\$10000
3	Entry/Exit Points widen	Q4 2020	CS	\$1500
4	Ground Surface	Q4 2020	CS	\$6000
5	Play Structures	Q4 2020	CS	\$30000
6	Signs	Q4 2020	CS	\$1500
7	Benches	Q4 2020	CS	\$2200
TOTAL				\$53,600
Playgrounds - Otto Drive				
1	Accessible Parking	Q4 2020	CS	\$1400
2	Routes - Asphalt Trails	Q4 2020	CS	\$2000

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3	Entry/Exit Points widen	Q4 2020	CS	\$1500
4	Ground Surface	Q4 2020	CS	\$12000
5	Signs	Q4 2020	CS	\$1500
6	Benches	Q4 2020	CS	\$2300
TOTAL				\$20,700
<b>Sport Fields- Parker</b>				
1	Accessible Parking	Q4 2020	CS	\$1400
2	Routes - Asphalt Trails	Q4 2020	CS	\$9000
3	Amenities	Q4 2020	CS	0
4	Entry/Exit Points widen	Q4 2020	CS	0
5	Signs	Q4 2020	CS	\$1500
6	Benches	Q4 2020	CS	\$6100

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TOTAL				\$18,000
<b>Sport Courts- Reservoir Tennis Courts</b>				
1	Signs	Q4 2020	CS	\$1500
2	Benches	Q4 2020	CS	\$4400
TOTAL				\$5,900
<b>Sport Courts- Forrest Drive</b>				
1	Accessible Parking	Q4 2020	CS	\$1400
2	Routes - Asphalt Trails	Q4 2020	CS	\$2000
3	Entry/Exit Points widen	Q4 2020	CS	\$1000
4	Equipment	Q4 2020	CS	\$10,000
5	Signs	Q4 2020	CS	\$1500
6	Benches	Q4 2020	CS	\$4400

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TOTAL				\$20,300
<b>Sport Courts- Fritz Theil Volleyball</b>				
1	Accessible Parking	Q4 2020	CS	\$2500
2	Routes - Asphalt Trails	Q4 2020	CS	\$3000
3	Entry/Exit Points widen	Q4 2020	CS	0
4	Ground Surface	Q4 2020	CS	\$12,000
5	Signs	Q4 2020	CS	\$1500
6	Benches	Q4 2020	CS	\$2200
TOTAL				\$21,200
<b>Sport Courts- Jeske Crescent Basketball</b>				
1	Accessible Parking	Q4 2020	CS	\$1400
2	Routes - Asphalt Trails	Q4 2020	CS	\$1000

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3	Entry/Exit Points widen	Q4 2020	CS	\$500
4	Equipment	Q4 2020	CS	\$5000
5	Signs	Q4 2020	CS	0
6	Benches	Q4 2020	CS	\$2200
TOTAL				\$10,100
<b>Trail - Niven Lake</b>				
1	Accessible Parking	Q4 2020	CS	\$2800
2	Signs	Q4 2020	CS	\$6000
3	Benches	Q4 2020	CS	\$8800
TOTAL				\$17,600
<b>CONTINGENCY 2020</b>	<b>20%</b>			<b>\$92,420</b>
<b>TOTAL ALL</b>				<b>\$488,500</b>

## IMPLEMENTATION STRATEGY 2019 - 2021

PROJECTS 2020				
GRAND TOTAL 2020				<b>\$580,920</b>

Implementation Strategy 2021				
1	Meet with stakeholders to orient them to the plan and seek feedback. Continue to meet each season as the plan evolves.	Currently underway and as needed 2019-2021	CS/Facilities	Accommodated within existing budget
Curling Club				
1	Lighting Conditions check the exterior at night for LUX	Q4 2021	CS	\$250
2	Parking Spots 3	Q3 2021	CS/PW	\$5000
3	Main Door replaced with wider door and power door operator	Q3 2021	CS	\$15,000
4	Interior Vestibule Door replaced with wider door and power door operator	Q3 2021	CS	\$15,000
5	Handrails size changed and extensions added	Q3 2021	CS	\$5000

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6	Stair Tread Nosing - Color Contrast	Q3 2021	CS	\$1800
7	Stairs - TWSI's added	Q3 2021	CS	\$3000
8	Washroom Accessible 1 universal	Q3 2021	CS	\$25,000
9	Signage changes to current washrooms/ Directional signage to washrooms	Q3 2021	CS	\$2000
10	Assistive Listening Device provided	Q3 2021	CS	\$2750
11	Lower section of kitchen counter	Q3 2021	CS	\$1600
12	Doors to ice - lower glazing and change hardware	Q3 2021	CS	\$7500
TOTAL				\$83,900
<b>Firehall</b>				
1	Approach off Franklin Ave accessible curb ramp required design new route that provides a public sidewalk	Q4 2021	FD/PW	\$10,000
TOTAL				\$10,000
<b>Swimming Pool</b>				
1	Lighting Conditions check the exterior at night for LUX	Q4 2021	CS	\$250

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2	Reconfigure Current Accessible Parking	Q4 2021	CS/ PW	\$500
3	Pedestrian Route from Franklin Sidewalk	Q3 2021	CS/ PW	\$10,000
4	Repair transition from concrete to asphalt	Q3 2021	CS/ PW	\$1000
5	Fix slope of transition from Accessible Parking/directional signage	Q3 2021	CS/ PW	\$5500
6	Ramps fix grating and running slope/ handrails replaced	Q3 2021	CS	\$5000
7	Stairs - new handrails with extensions, color contrast treads and TWSI's provided	Q3 2021	CS	\$4750
8	Entrances - ISA decals on all power operated doors	Q3 2021	CS	\$150
9	Lobby - Cane Detectable sidewalls installed by lower hooks	Q3 2021	CS	\$750
10	Glazing Clearly marked to reduce bumping hazards/power door operator pad too small	Q3 2021	CS	\$2300
11	Entrance Washroom - make Accessible	Q1 2021	CS	\$10,000
12	Review of Nighttime lighting	Q1 2021	CS	\$350
13	Signage changes to make them compliant to current accessibility design guidelines	Q1 2021	CS	\$2500



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14	Current Fountain requires directional signage	Q1 2021	CS	\$500
15	Entry and exit points require color contrast on step nosing	Q3 2021	CS	\$3000
16	Lockers and benches provide accessible options	Q3 2021	CS	\$6000
17	Lavatory and Urinal spaces made compliant and handheld showers with benches provided	Q3 2021	CS	\$14000
TOTAL				\$66,550
<b>Playgrounds - School Draw</b>				
1	Accessible Parking	Q4 2021	CS	\$1400
2	Routes - Asphalt Trails	Q4 2021	CS	\$2000
3	Entry/Exit Points widen	Q4 2021	CS	0
4	Ground Surface	Q4 2021	CS	\$12000
5	Play Structures	Q4 2021	CS	\$30000
6	Signs	Q4 2021	CS	\$1500

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7	Benches	Q4 2021	CS	\$2200
TOTAL				\$49,100
<b>Playgrounds - Otto Drive</b>				
1	Play Structures	Q4 2021	CS	\$30,000
TOTAL				\$30,000
<b>Playgrounds - Demelt</b>				
1	Accessible Parking	Q4 2021	CS	\$1400
2	Routes - Asphalt Trails	Q4 2021	CS	\$8500
3	Entry/Exit Points widen	Q4 2021	CS	\$500
4	Ground Surface	Q4 2021	CS	\$3000
5	Play Structures	Q4 2021	CS	\$30000
6	Signs	Q4 2021	CS	0

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7	Benches	Q4 2021	CS	0
TOTAL				\$44,900
<b>Sport Courts- Sombe Ke Tennis</b>				
1	Accessible Parking	Q4 2021	CS	\$1400
2	Routes - Asphalt Trails	Q4 2021	CS	\$9000
3	Entry/Exit Points widen	Q4 2021	CS	\$10,000
4	Equipment	Q4 2021	CS	\$30,000
5	Signs	Q4 2021	CS	\$1500
6	Benches	Q4 2021	CS	\$8800
TOTAL				\$60,700
<b>Sport Courts- Latham Island Sports</b>				
1	Accessible Parking	Q4 2021	CS	\$1400

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2	Routes - Asphalt Trails	Q4 2021	CS	\$2000
3	Entry/Exit Points widen	Q4 2021	CS	\$1000
4	Equipment	Q4 2021	CS	\$10,000
5	Signs	Q4 2021	CS	\$1500
6	Benches	Q4 2021	CS	\$4400
TOTAL				\$20,300
<b>Sport Fields- Fritz Theil</b>				
1	Accessible Parking	Q4 2021	CS	\$1400
2	Routes - Asphalt Trails	Q4 2021	CS	\$24,000
3	Amenities	Q4 2021	CS	\$30,000
4	Entry/Exit Points widen	Q4 2021	CS	\$1200
5	Signs	Q4 2021	CS	\$3000

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6	Benches	Q4 2021	CS	\$8100
TOTAL				\$67,700
<b>Sport Fields- Latham Island</b>				
1	Accessible Parking	Q4 2021	CS	\$1400
2	Routes - Asphalt Trails	Q4 2021	CS	\$2000
3	Entry/Exit Points widen	Q4 2021	CS	\$1200
4	Amenities	Q4 2021	CS	0
5	Signs	Q4 2021	CS	\$30,000
6	Benches	Q4 2021	CS	\$4400
TOTAL				\$39,000
<b>CONTINGENCY</b>	<b>20%</b>			<b>\$94,430</b>
<b>2021</b>				
<b>TOTAL ALL</b>				<b>\$472,150</b>

**IMPLEMENTATION STRATEGY 2019 - 2021**

<b>PROJECTS 2021</b>				
<b>GRAND TOTAL 2021</b>				<b>\$566,580</b>